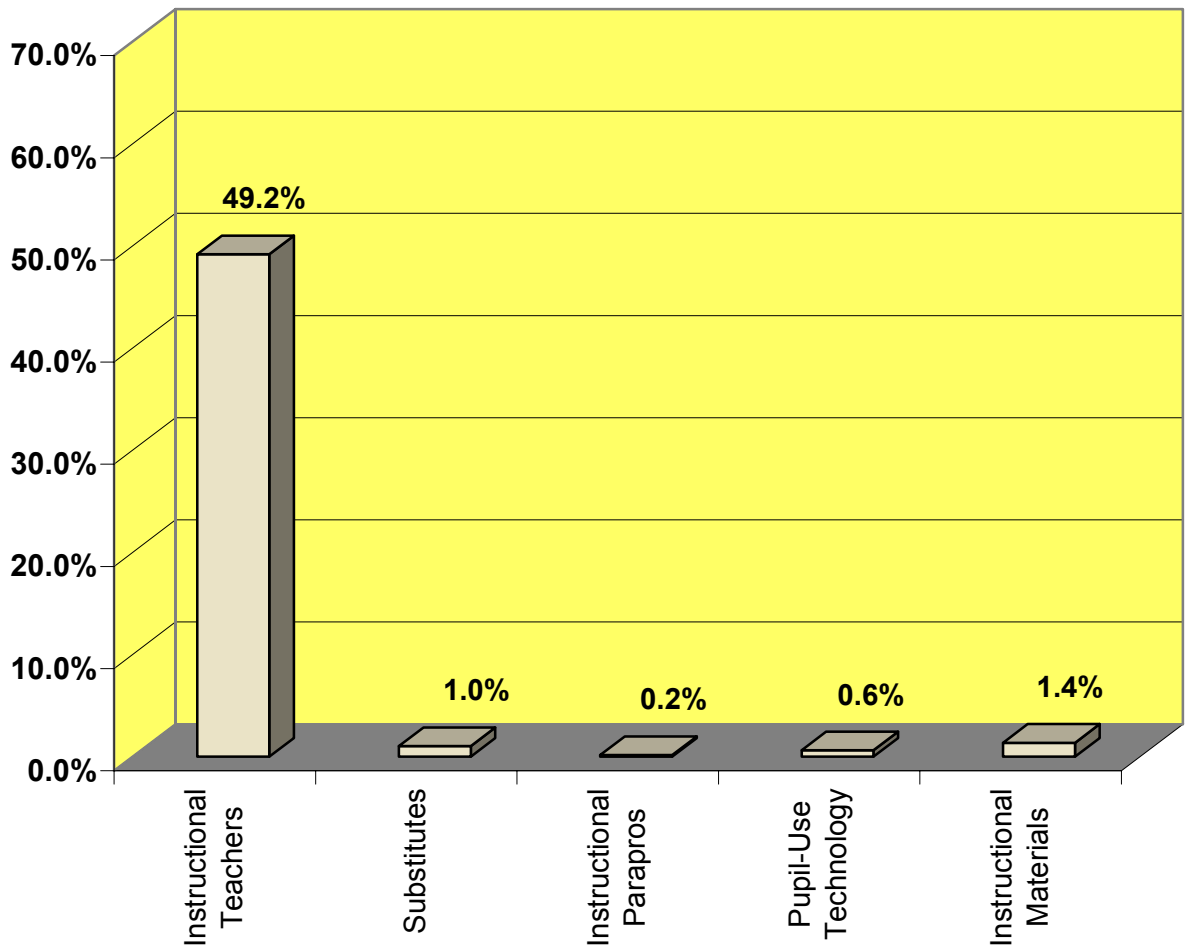


East Greenwich School District

#3 Instruction Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 2,353	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$15,415,901	\$6,552	49.2%
Substitutes	\$326,809	\$139	1.0%
Instructional Paraprofessionals	\$52,517	\$22	0.2%
Pupil-Use Technology	\$198,836	\$85	0.6%
Instructional Materials & Trips	\$429,193	\$182	1.4%
Instruction Expenditures	\$16,423,256	\$6,980	52.4%
Total District Expenditures	\$31,344,626	\$13,321	100.0%